AGENDA CITY OF CENTRALIA, MISSOURI Board of Aldermen Public Works and Public Utilities Committee

Monday, April 8, 2019 ~7:45 P. M.

City Hall Council Chambers

- I. ATTENDANCE
- II. COMMENTS FROM CITIZENS
- III. ELECTRIC DEPARTMENT
 - A. Activity Report
 - B. Generation/Purchase
 - C. Distribution
 - D. Other

IV. PUBLIC WORKS

- A. Activity Report
- B. Streets
- C. Sanitation
 - 1. Spring Clean up
- D. Storm sewer
- E. Other
 - 1. Sidewalk & Curb Replacement Bids

V. WATER AND SEWER DEPARTMENT

- A. Activity Report
- B. Water
- C. Sewer
- D. Other
 - 1. Water and Sewer rate increase memo
- VI. OTHER
- VII. AS MAY ARISE
- VIII. ADJOURN

Electric Department Activity Report

March 2019 Activity Report

- Cards- 19
- Locates- 78
- Disconnects- 23
- Rereads- 60
- Street Light Repair: South Jefferson in front of High School (2) 211 West Bruton Street 819 East Emerald Drive West Sneed Street at Allen Street 310 North Columbia Street West Singleton at Colt Tracks East Highway 22 at North Howard Burton
- Tree Trimming and Removal: 325 South Rollins (1) 406 South Walnut (2) 711 South Central (2) 431 South Jenkins (2) 403 South Collier (1) 229 South Collier removed one large limb damaged by ice and wind.
- New services: Extanet Cell Tower 102 East Sneed 810 South Central Street 1253 East Highway 22 520 South Collier and one Temp 904 South Allen Street.
- Outages: 1397 East Highway 22 Fuse was blown East Southgate and Lee Street fuses were blown due to high wind.

Electric Department repaired equipment and re-stretched primary wire. 705 South Allen limb fell through service drop pulling it from the house

- Did trouble shooting at #9 Mayes Meadows determined the problem was on the customer's side and was advised to call an electrician.
- Did some repair work on a receptacle at the Water Plant

STREET DEPARTMENT Activity Report for March 2019

- Collected and baled cardboard from businesses 3 days a week
- Did 81 locates this month
- Picked up recycling at the Guard office and City Hall several times and put into the recycling bin
- Spent several days hauling off brush piles around town
- Took care of 5 work orders spread rock on shoulders
- Mixed up pile of sand and cinders, and stirred up salt pile
- Loaded both spreaders with material and checked out trucks and got them ready plowed and spread materials only 2 days this month
- Piled and stirred up compost at the old landfill site
- Serviced, cleaned, and did maintenance on 4 chainsaws, 2 cut off saws, leaf blower, pole saw, generator, tamper, and pressure washer
- Cleaned up the shop
- Serviced both engines on the street sweeper
- Pushed brush pit at the old landfill with the dozer several times
- Took care of 6 work orders haul off brush
- Hauled 6 loads of fill dirt to brush pit and leveled up to fill in low area
- Met and talked with homeowner at 421 Lee about new driveway culvert
- Washed work truck #25
- Spread rock in equipment bays at the street barn with the skid loader
- Cut and lowered 2 inlets, and hauled in and leveled up some dirt to finish up storm sewer project at Gano/Central
- Met with several asphalt paving contractors and answered questions on the city's paving bid
- Spent several days working on drainage around town
- Loaded scrap dumpster from Central Metals with old appliances and had hauled off
- Attended meeting with Heather, Mike, and ESS on Randolph rd.
- Swept streets around town
- Repaired speed limit sign on Lakeview that was falling over
- Serviced and cleaned up the mower tractor
- Went to Christensen Asphalt and got load of cold mix and have sent several days patching potholes
- Sent Josh and Anthony to an Excavator Safety meeting in Mexico
- Replaced post and put speed limit sign on Collier back up that was knocked down
- Cut notch in curb to help yard drainage in Mayes Meadows
- Added rock and smoothed up 6 alleys
- Met with Mike and measured and looked at changing parallel parking to angle and adding a handicap spot on Singleton
- Straightened several signs that were leaning badly
- Dug out and set 50ft of 10in plastic culvert and 1 inlet on s. Central for Darren Adams
- Hauled 2 loads of rock and smoothed up both parking lots at the Jaycee Park
- Hauled 1 load of rock and leveled up at the golf course
- Cleaned up and hauled off several loads of snow and debris in 2 parking lots at the city park
- Bladed s. Columbia, Rowland, and landfill roads
- Talked with several homeowners about culvert replacements and figured up cost for them
- Checked and measured setback for fence at 611 Mitchell

- Dug out and added 12ft of 12in metal culvert to widen existing driveway at 601 Ivy Lane for Mr. Crum
- Dug out old chance boom and set 20ft of 10in metal culvert at 713 s. Allen for Darren Adams
- Worked with Christensen Asphalt to get Mayes Meadows and intersection at Lakeview/Jefferson paved helped haul millings, handed out paving notices, risers
- Attended meeting at city hall on benefits, projects, and just what's going on
- Spent several days hauling off brush at drop off site out to old landfill site
- Emptied, washed out, sprayed conveyor chains, and unloaded both spreaders, removed both snowplows, and put tailgates back on the dump trucks
- Serviced and cleaned dump truck #77

2019 Spring Clean-Up for the City of Centralia

"2019 Spring Clean-Up for the City of Centralia" will take place at the Public Works site near the old closed landfill as follows:

- Friday, April 5th from Noon to 7 pm
- Saturday <u>&</u> Sunday, April 6th <u>&</u> 7th from 9 am to 5 pm
- Friday, April 12th from Noon to 7 pm
- Saturday <u>&</u> Sunday, April 13th <u>&</u> 14th from 9 am to 5 pm



This is an opportunity for citizens to dispose of large and bulky solid wastes and large volumes of regular solid waste. It is in addition to the regular City trash collection.

The large and bulky refuse will be collected in 30-cubic yard roll-off dumpsters. <u>This service is available to City</u> <u>of Centralia trash collection customers only</u>. The dumpsters will be located north of the Golf Course, near the City's animal pound. The site is located east on Highway 22 and turn left (north) onto Ann Street (the last street into the trailer court). Head north two blocks to the gate identifying "City Property. The City's composting site is available during these same hours and is available year round, but with limited hours.



The City has a location is set aside for large appliances that is opened:

- the day after Labor Day to Memorial Day: Monday thru Friday from 8:00 am to 4:00 pm
- the day after Memorial Day to Labor Day: Monday thru Friday from 8:00 am to 3:00 pm

By State Law, the following items <u>cannot</u> be put in dumpsters or in the regular collections:

- hazardous waste, including pesticides and most chemicals
- lead-acid batteries, waste oil, and all liquid wastes, including cans of wet paint
- yard waste, including grass and leaves (take yard wastes to the regular compost and mulch pile just up the road from the dumpsters *located at the old closed landfill site during clean-up week only*.)
- whole waste tires cut tires by bisecting them lengthwise or quartering them or use a commercial tire store for disposal
- old large appliances see above

<u>After Spring Clean-Up</u>: Branches can be taken to the brush pit adjacent to the compost site or to the drop off site on North Street next to the water tower. The City will pick up branches, as time permits, in the case of damaging wind storms.



If you are a <u>senior citizen or physically unable</u> to remove the solid waste from your home, or bring the items to the dumpster site, please contact City Hall <u>no later than Wednesday, April 10, 2019</u> to have your name added to the list. We have identified civic groups who will provide volunteer help. For further information, call City Hall at 573-682-2139.

<u>Regular Policy on Large Bulky Items</u>: During the remainder of the year, the City's trash service, Dayne's Waste Disposal will collect almost any large item or solid waste (couch, chairs, bed frames, microwaves, toilets) unless items are so large that they cannot be handled by Dayne's Sanitation Crew. *City residents are permitted one large bulky item per week can be placed with your regular trash at no additional fee*; <u>however, any additional items are \$7.50/item</u>. No materials from housing construction or demolition will be picked up by Dayne's Waste Disposal. If you have a problem item, contact City Hall Office Staff at 573-682-2139.

CITY HALL SIDEWALK REPLACEMENT April 8, 2019

| • | PBR FLATWORK LLC | <u>\$ 28,654.00</u> |
|---|-------------------------------|---------------------|
| • | DONALDSON EXCAVATING, LLC | <u>\$ 44,186.80</u> |
| • | FLATWORK, INC. | <u>\$ 53,950.00</u> |
| • | CAPITAL PAVING & CONSTRUCTION | <u>\$ 69,961.00</u> |

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HANDRAIL REPAIR IN FRONT OF CITY HALL

| Herndon Welding Partners, LLC | <u>\$ 3702.00</u> |
|--|-------------------|
| Spirit Machinery Engineering Solutions | <u>\$ 4270.00</u> |

Activity Report Water Department March 2019

- Check frozen meter at lot #61 Customer side was frozen.
- Check frozen meter at 610 N. Rollins Customer side was frozen.
- Cut down trees & brush out at NE lagoon.
- Cut down trees out on the overland flow field.
- Clean up the brush and trees out at the lagoon system.
- Maintenance on the lime pond boat.
- Cleaned at the water plant office.
- Check leak at Mrs. Hedberg's house customer side was leaking.
- Water leak at 309 W. Sims, customer broke off the key valve top.
- Meeting with HACH Solutions Rep.
- Locate and prep for Spaulding Lane water tap.
- Work and complete 2018/2019 inventory.
- Completed employee evaluations for the fiscal year.
- Check a sewer infiltration hole at 706 S. Allen Customer service was broken.
- Prep & completed job for moving water service for Century Link building out of side walk.
- Clean Secondary clarifier
- Check water leak behind Wesley St. was customer sump pump causing water.
- Meeting with Mike & Heather
- Set Chance Garden meter.
- Dirt work at Century Link water service cut.
- Checked water pressure at 907 Mystic City was provided sufficient water pressure.
- Dirt work out at the overland flow field.
- Worked on the culvert at the bridge for the overland flow bridge.
- Jet sewer at Mays Meadow, city main was backed up. Cleared and Cleaned.
- Fixed water meter that had broken during the freezing weather.
- Employee meeting about projects and Wage study

Memo

To: Mayor and Board of AldermenFrom: Heather RussellDate: 4/5/2019Re: Water & Sewer Rate Increases



As proposed when the bond issue was placed on the ballot and approved by voters in April 2018, the water and sewer rate increases are set to go into effect as of April 25, 2019. The water rate increase will be 10%, and the sewer rate will increase by 50%. Below is an excerpt from the original information presented to voters regarding these planned rate increases:

How much will it cost me?

The rate increases will take place over three years. Since most of the first year will be planning and securing funding the rate increase would be lower in the first year. The largest increase will come in the second year and then a third smaller one, if necessary in the third year. If actual costs come in below engineering estimates, the rate increases will be lower.

| WATER RATES | Small household ~ 4000 gal/month | Med. household ~8000 gal/month | Large household ~ 12,000 gal/month | Small business ~ 15,000 gal/month 1 inch meter |
|----------------|--|-----------------------------------|---------------------------------------|--|
| Current (2017) | \$16.94 | \$29.82 | \$42.70 | \$55.63 |
| April 2018 | | \$31.31 | \$44.84 | \$58.41 |
| | \$17.79 | | | |
| April 2019 | | \$34.44 | \$49.32 | \$64.25 |
| | \$19.57 | | | |
| April 2020 | | \$36.16 | \$51.78 | \$67.47 |
| | \$20.54 | | | |

The sewer rate increases proposed will be lower if the City is able to obtain grants (which we believe is very possible) the second increase will be less than projected here. Sewer rates are based on water usage.

| SEWER RATES | Small household | Med. household | Large household | Small business |
|----------------|------------------|-----------------|--------------------|--------------------|
| | ~ 4000 gal/month | ~8000 gal/month | ~ 12,000 gal/month | ~ 15,000 gal/month |
| Current (2017) | \$9.86 | \$12.62 | \$15.38 | \$17.45 |
| April 2018 | \$12.33 | \$15.78 | \$19.23 | \$21.81 |
| April 2019 | \$16.39 | \$20.98 | \$25.57 | \$29.01 |
| April 2020 | \$20.49 | \$26.23 | \$31.96 | \$36.26 |